



# Plainview-Old Bethpage CSD

## 2020-2021

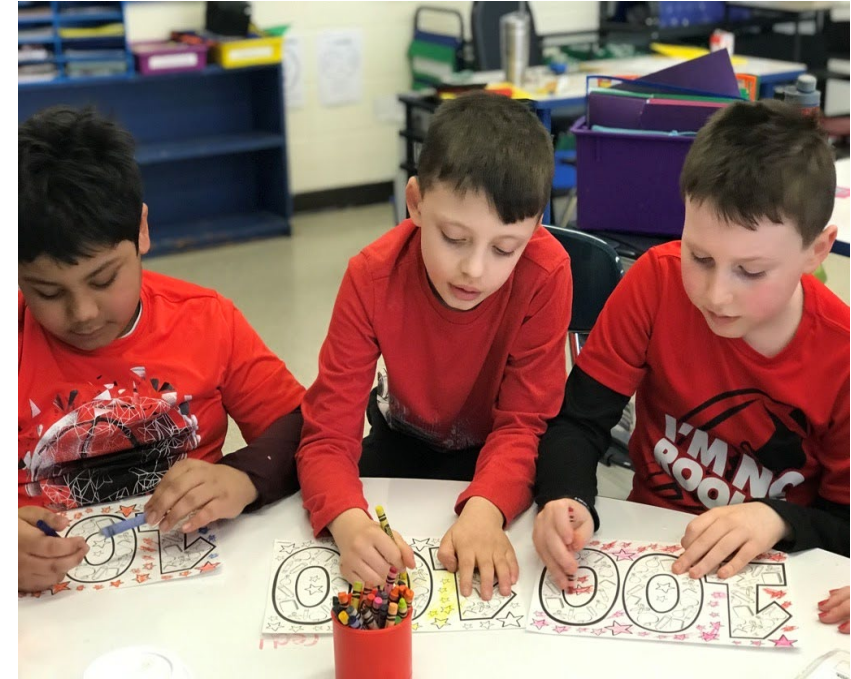
### Pupil Personnel Services



# *Moving Mountains*

## *Responsiveness in Teaching and Learning*

- Support for Tier 1, 2 and 3 intervention in Multi-tiered System of Support
- Training of all special education staff in specially designed instruction for reading
- Co-teaching training and embedded coaching
- Strategic Instruction Model coaching
- Expanding Research-Based Reading Programs
- Ongoing professional development in IEP development for supporting academic access
- Enhance post graduate outcomes by aligning exit summaries with profile of a Graduate
- SEPTA collaboration to provide parent education on various special education topics
- Continued expansion of Assistive Technology
- Universal Design for Learning
- Continued community partnerships for our work-based experiences





# *Moving Mountains*

## *Citizenship & Safe Learning Environment:*

- Support for Tier 1, 2 and 3 intervention in Multi-tiered System of Support
- Mental Health Screener
- Districtwide staff training on mental health
- Parent Academy workshops on executive functioning, mental health options
- School Refusal and Executive Function Professional Learning Groups
- Training with David Hymowitz on Mental Health Wellness and Awareness
- Mental Health Provider and Behavior Consultant
- Safety plans for students with special needs
- Crisis Prevention Intervention training for Emergency Interventions
- Suicide Risk Assessment Training
- Best Buddies and The After School Group (TAG)



# *Pupil Personnel Services at a Glance*

| <b>Pupil Personnel Services at a Glance</b>  |   |   |   |
|--|---|---|---|
|  | <b>Projected 2020-2021<br/>as of 2/6/20</b> | <b>2019-2020<br/>as of Oct. 2, 2019</b> | <b>2018-2019<br/>as of Oct. 3, 2018</b> |
| <b>Preschool Students with a disability<br/>Receiving Special Education Services</b>   | <b>66</b>                                   | <b>59</b>                               | <b>66</b>                               |
| <b>School-Age Students with a disability<br/>Receiving Special Education Services</b>  | <b>746</b>                                  | <b>721</b>                              | <b>696</b>                              |
| <b>School-Age Students with a disability<br/>Parentally Placed in an in-district non-<br/>public school receiving Special Education<br/>Services</b> | <b>7</b>                                    | <b>6</b>                                | <b>6</b>                                |
| <b>Out-of-District Students with a disability<br/>CSE Placed</b>   |   |   |   |
| • <b>BOCES</b>   | <b>22</b>                                   | <b>18</b>                               | <b>17</b>                               |
| • <b>NYS Approved Sp. Education Private<br/>Schools</b>  | <b>19</b>                                   | <b>18</b>                               | <b>16</b>                               |
| • <b>Residential Facility</b>  | <b>4</b>                                    | <b>4</b>                                | <b>7</b>                                |
| • <b>NYS Other Public Schools</b>  | <b>6</b>                                    | <b>6</b>                                | <b>5</b>                                |
| • <b>NYS Supported Schools</b>   | <b>1</b>                                    | <b>1</b>                                | <b>1</b>                                |
| • <b>Home Instruction</b>  | <b>0</b>                                    | <b>0</b>                                | <b>0</b>                                |

# *Points of Pride*

There were 55 Graduates with IEPs

- ❖ 17 students earned Advanced Regents Diplomas
- ❖ 2 students earned an Advanced Regents Diploma with Honors
- ❖ 1 student earned Advanced Regents Diploma with Master in Math/Science
- ❖ 25 students earned Regents Diplomas
- ❖ 10 students earned Local Diplomas
  
- ❖ 1 student continued at POBJFKHS
- ❖ 38 students attending 4-year colleges
- ❖ 15 students attending 2-year colleges
- ❖ 1 student attained employment or vocational training



# *Pupil Personnel Services*

|                       |   | <u>2017/18</u> | <u>2018-2019</u>   | <u>2019-2020</u> | <u>2020-2021</u> |
|-----------------------|---|----------------|--------------------|------------------|------------------|
| <u>Budget Account</u> | <u>Description</u>  | <u>Actual</u>  | <u>Expenditure</u> | <u>Budget</u>    | <u>Budget</u>    |
| 2021-430-00-53-00     | Conference & Travel   | 4,640.00       | 5,927.00           | 5,600.00         | 5,600.00         |
|                       | Notes: PPS Director conference & travel   |                |                    |                  |                  |
| 2021-502-00-53-00     | Supplies-Office   | 7,501.00       | 8,412.00           | 8,783.00         | 9,058.00         |
|                       | Notes: Pupil Personnel office supplies  |                |                    |                  |                  |
| 2021-590-00-53-00     | Equipment under \$1,000   | 0.00           | 0.00               | 0.00             | 3,000.00         |
|                       | Notes: PPS equipment under \$1,000  |                |                    |                  |                  |
| 2110-474-00-53-00     | Tuition Pd To NYS Pub Sch   | 79,039.00      | 1,481.00           | 75,000.00        | 50,000.00        |
|                       | Notes: Tuition for foster students  |                |                    |                  |                  |
| 2250-200-00-53-00     | Technology Equipment  | 0.00           | 0.00               | 15,000.00        | 15,000.00        |
| 2250-250-00-53-00     | Equipment   | 0.00           | 0.00               | 2,000.00         | 2,000.00         |
| 2250-260-53-00-00     | Equipment   | 1,190.00       | 0.00               | 0.00             | 0.00             |
|                       | Notes: Non-instructional equipment  |                |                    |                  |                  |
| 2250-400-00-53-00     | ABA SERVICES  | 124,383.00     | 148,481.00         | 120,000.00       | 150,000.00       |
|                       | Notes: ABA services/TAG program   |                |                    |                  |                  |
| 2250-412-00-53-00     | Contractual Equipt Repair   | 8,283.00       | 2,777.00           | 10,000.00        | 15,000.00        |
|                       | Notes: Repairs to FM units, assistive technology, service contracts for equipment |                |                    |                  |                  |
| 2250-449-00-53-00     | Contractual and Other   | 58,834.00      | 24,102.00          | 25,000.00        | 45,000.00        |
|                       | Notes: Evaluation recommended by the CSE  |                |                    |                  |                  |
| 2250-470-00-53-00     | Related Services  | 147,818.00     | 117,341.00         | 220,000.00       | 220,000.00       |
|                       | Notes: Related services for out of district & private placements                  |                |                    |                  |                  |
| 2250-471-00-53-00     | Tuition Pd to NYS Pub Sch   | 228,760.00     | 410,029.00         | 318,220.00       | 398,099.00       |
|                       | Notes: Classified students placed in public schools                               |                |                    |                  |                  |
| 2250-472-00-53-00     | Tuition - All other   | 1,722,851.00   | 1,480,237.00       | 1,441,591.00     | 1,497,779.00     |
|                       | Notes: Private school tuition   |                |                    |                  |                  |

# *Pupil Personnel Services*

| <u>Budget Account</u>     | <u>Description</u>   | <u>2017/18<br/>Actual</u> | <u>2018-2019<br/>Expenditure</u> | <u>2019-2020<br/>Budget</u> | <u>2020-2021<br/>Budget</u> |
|---------------------------|--|---------------------------|----------------------------------|-----------------------------|-----------------------------|
| 2250-475-00-53-00         | Contractual Stipulated   | 224,438.00                | 262,330.00                       | 350,000.00                  | 364,350.00                  |
| 2250-481-00-53-00         | Textbooks  | 268.00                    | 2,001.00                         | 5,000.00                    | 5,000.00                    |
|                           | Notes: Textbooks for special education students  |                           |                                  |                             |                             |
| 2250-492-00-53-00         | BOCES -TUITION SPEC ED   | 1,950,763.00              | 1,775,069.00                     | 2,317,630.00                | 2,574,840.00                |
|                           | Notes: BOCES Special Education tuition and related services  |                           |                                  |                             |                             |
| 2250-520-00-53-00         | Supplies - Instructional   | 7,676.00                  | 10,640.00                        | 10,000.00                   | 10,780.00                   |
|                           | Notes: Supplies-Special Education students   |                           |                                  |                             |                             |
| 2250-580-00-53-00         | Supplies - Copy Machine  | 0.00                      | 0.00                             | 500.00                      | 0.00                        |
| 2250-590-00-53-00         | Equipment under \$1,000  | 0.00                      | 2,018.00                         | 1,984.00                    | 20,000.00                   |
|                           | Notes: Special Education equipment under \$1,000   |                           |                                  |                             |                             |
| 2253-444-00-53-00         | Contractual and Other  | 52,900.00                 | 42,889.00                        | 66,100.00                   | 68,083.00                   |
|                           | Notes: Evaluations, nursing services, ABA services, OT & PT for summer Special Education students        |                           |                                  |                             |                             |
| 2810-414-00-53-00         | Special Education Testing  | 0.00                      | 1,021.00                         | 10,000.00                   | 35,605.00                   |
|                           | Notes: Testing materials for special education students  |                           |                                  |                             |                             |
| 2815-200-00-53-00         | Technology Equipment   | 0.00                      | 0.00                             | 1,000.00                    | 1,000.00                    |
|                           | Notes: Necessary communication devices for students per their IEP  |                           |                                  |                             |                             |
| 2815-260-00-53-00         | Equipment  | 25,490.00                 | 8,172.00                         | 9,100.00                    | 2,000.00                    |
|                           | Notes: Necessary communication devices for students per their IEP  |                           |                                  |                             |                             |
| 2815-440-00-53-00         | Contractual and Other  | 159,529.00                | 154,385.00                       | 193,000.00                  | 173,600.00                  |
|                           | Notes: Health services to students who attend out of district schools                                    |                           |                                  |                             |                             |
| 2815-444-00-53-00         | Contractual and Other  | 146,269.00                | 263,103.00                       | 174,000.00                  | 179,220.00                  |
|                           | Notes: Medical services to students mandated by their IEP, OT & PT in district and the school physicians |                           |                                  |                             |                             |
| 2815-494-00-53-00         | BOCES HEALTH SERVICES  | 26,388.00                 | 33,973.00                        | 32,000.00                   | 208,000.00                  |
|                           | Notes: Health Services for students in BOCES programs  |                           |                                  |                             |                             |
| 2815-590-53-00-00         | Equipment under \$1,000  | 0.00                      | 5,316.00                         | 0.00                        | 0.00                        |
|                           | Notes: Equipment under \$1,000   |                           |                                  |                             |                             |
| 2816-555-00-53-00         | Supplies - Speech  | 0.00                      | 1,311.00                         | 550.00                      | 550.00                      |
| 2820-400-00-53-00         | Consultants  | 0.00                      | 0.00                             | 0.00                        | 23,000.00                   |
| 2820-469-00-53-00         | Consultants  | 12,843.00                 | 7,078.00                         | 23,000.00                   | 0.00                        |
| 2820-556-00-53-00         | Supplies - Psychological   | 1,061.00                  | 0.00                             | 500.00                      | 500.00                      |
| 2825-520-00-53-00         | Supplies - Instructional   | 0.00                      | 98.00                            | 500.00                      | 500.00                      |
|                           |  |                           |                                  |                             |                             |
| <b>Total GENERAL FUND</b> |  | <b>4,990,924.00</b>       | <b>4,768,191.00</b>              | <b>5,436,058.00</b>         | <b>6,077,564.00</b>         |

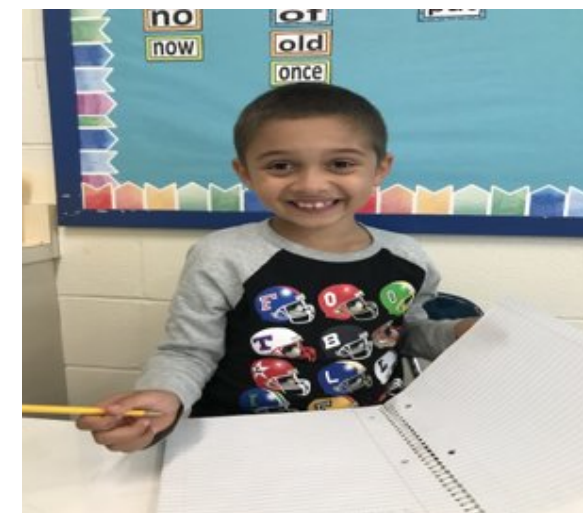
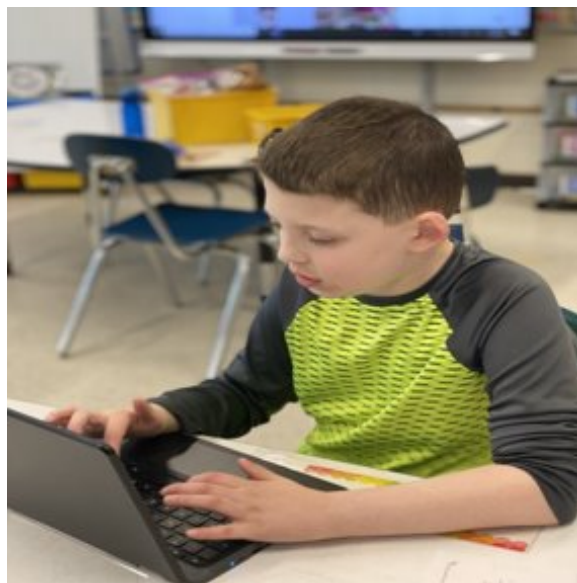
## *The Proposed Budget Supports...*

- ❖ South Oaks/Northwell Collaboration for Strategic Health Partnership to support our efforts of addressing the mental health needs of our students by establishing a productive partnership to enhance the access to psychiatric services and support our faculty's needs
- ❖ Full Continuum of Special Education Programs
  - Related Services, Consultant Teacher Services, Resource Room, ICT, Special Class, ABA, Life Skills Classes
- ❖ OTs, PTs, TDHH, TVI employed by POBCSD
- ❖ Limited Out of District Placements
- ❖ Vocation Experiences aligned with CDOS and Work-Based Learning Experiences
- ❖ Outstanding Programs: TAG, SOS, National Best Buddies Chapter
- ❖ Special Education Reading Teachers
- ❖ Specialized Training for Special Education Teachers and Speech Teachers in Specially Designed Research-Based Reading Instruction





# Questions?



***Vote!***

***When and Where?***

***Tuesday, May 19, 2020***

***6am – 9pm***

➤ ***Jamaica Avenue School***

➤ ***Mattlin Middle School-Administration Offices***

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THANK YOU!**